

Auburndale School District

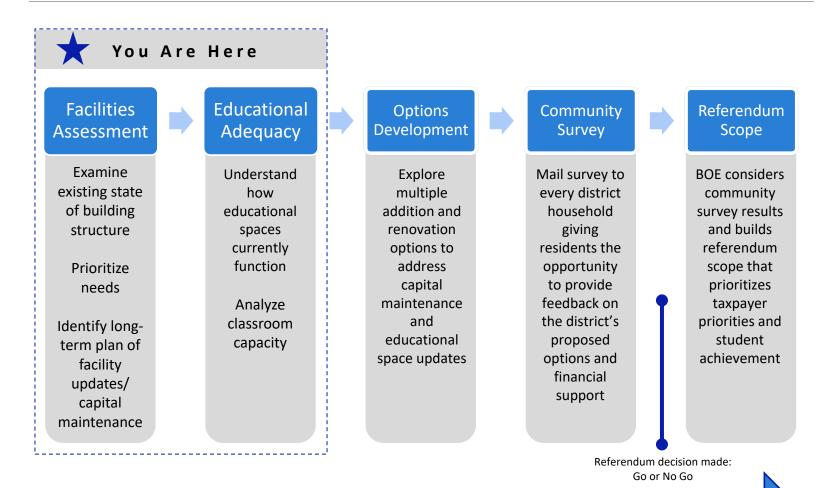
BOARD PRESENTATION | WEDNESDAY, JANUARY 15, 2020

Preview

- Master Planning Process
- Estimating Process
- Reviewing District Facilities Assessment Cost Estimate
- Next Steps



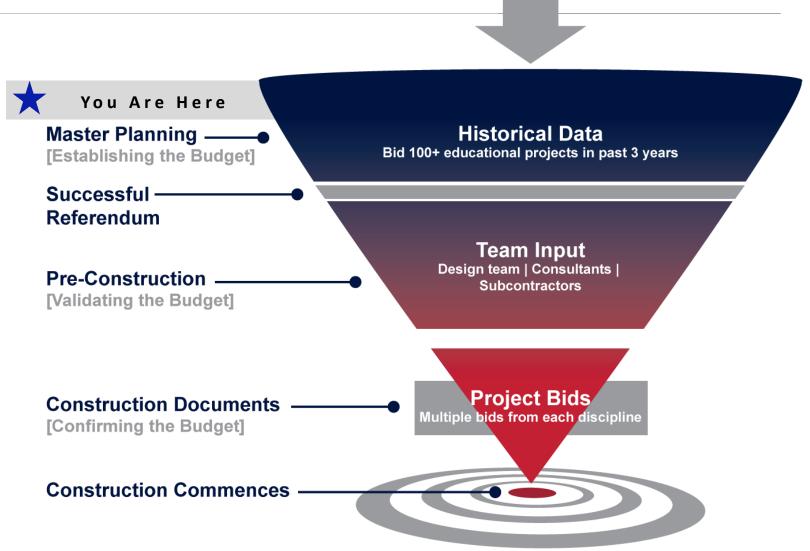
Master Planning Process



COMMUNITY ENGAGEMENT



Estimate Evolution





Total Construction Cost

What's included?

Included:

- Design and Construction Fees
- Inflation (2022 construction)
- Contingency
- Site/Storm Water Improvements
- Asbestos Abatement

Not Included:

- FF&E (Furniture, Fixtures & Equipment)
- Tech. Ed Equipment
- Playground Equipment





What's Evaluated?

- •ADA Accessibility | ADA compliant restrooms, railings and door hardware
- •Building Envelope Improvements | Roof, windows, masonry, etc.
- •Building Interior Improvements | Casework, ceiling, flooring, etc.
- •Fire Suppression | Building sprinkler
- •Plumbing | Fixtures, piping and equipment
- •HVAC | Heating, cooling and controls
- •Electrical | Service, fixtures and communication
- •Site Improvements | Playground equipment
- Owner Items | Asbestos abatement



Prioritization

Building	Estimate	Immediate	Emerging	Future
Elementary	\$\$\$			
Middle/High	\$\$\$			
Total	\$\$\$			

Prioritize Needs

Immediate – recommend replacement/update soon

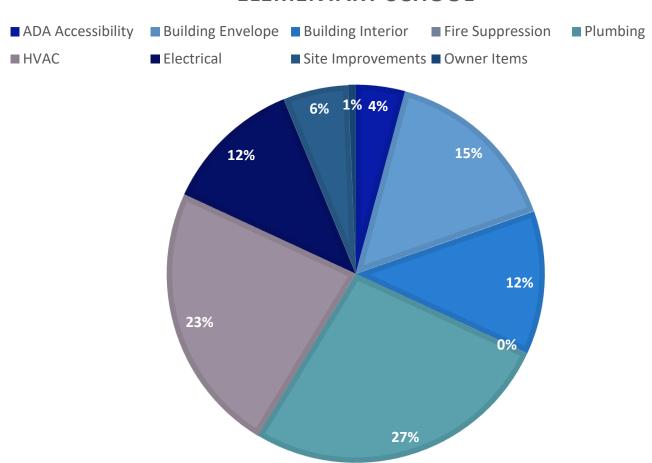
Emerging – adequate but nearing the end of service life

Future - continue routine maintenance but will need replacement in the future



Cost Estimates

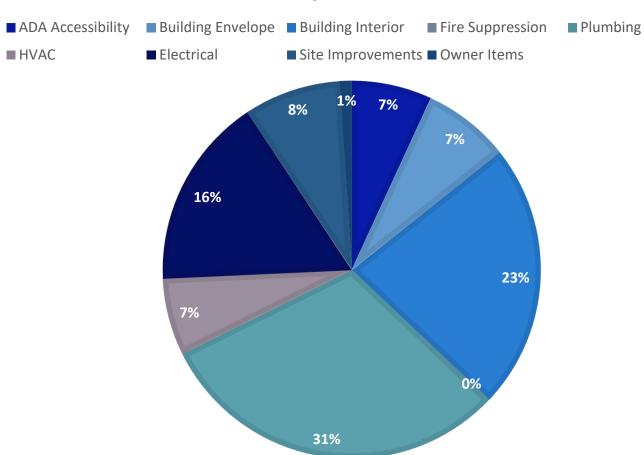
ELEMENTARY SCHOOL





Cost Estimates

MIDDLE/HIGH SCHOOL





Summary Document

Auburndale School District

Summary - Facility Study Capital Maintenance Items

	8/12/2019	Priority Level		
		Immediate	Emerging	Future
uburndale Elementary School				
ADA Accessibility	\$263,000	\$0	\$0	s
Building Envelope Improvements	\$965,000	\$0	\$0	S
Building Interior Improvements	\$770,000	\$0	\$0	\$
Fire Suppression	\$0	\$0	\$0	s
Plumbing	\$1,676,000	\$0	\$0	S
HVAC	\$1,456,000	\$0	\$0	SI
Electrical	\$742,000	\$0	\$0	s
Site Improvements	\$350,000	\$0	\$0	şı
Owner Items	\$40,000	\$0	\$0	S
Auburndale Elementary School Total	\$6,262,000	\$0	\$0	\$0 \$0
uburndale Middle & High School				
ADA Accessibility	\$559,000	\$0	\$0	S
Building Envelope Improvements	\$604,000	\$0	\$0	şı
Building Interior Improvements	\$1,848,000	\$0	\$0	S
Fire Suppression	\$0	\$0	\$0	SI
Plumbing	\$2,489,000	\$0	\$0	S
HVAC	\$537,000	\$0	\$0	s
Electrical	\$1,334,000	\$0	\$0	S
Site Improvements	\$676,811	\$0	\$0	S
Owner Items	\$80,000	\$0	\$0	\$0
Auburndale Middle & High School Total	\$8,127,811	\$0	\$0	\$0

Next Steps

Building	Estimate	Immediate	Emerging	Future
Elementary	\$6,262,000			
Middle/High	\$8,127,811			
Total	\$14,389,811			

Prioritize Needs

Immediate – recommend replacement/update soon

Emerging – adequate but nearing the end of service life

Future - continue routine maintenance but will need replacement in the future



Master Planning Process

Facilities Assessment + Educational Adequacy = Options Development

Facilities Assessment

Examine existing state of building structure

Prioritize needs

Identify longterm plan of facility updates/ capital maintenance

Educational Adequacy

how educational spaces currently function

Analyze classroom capacity

Options Development

Explore
multiple
addition and
renovation
options to
address
capital
maintenance
and
educational
space updates

Community Survey

Mail survey to every district household giving residents the opportunity to provide feedback on the district's proposed options and financial support

Referendum Scope

BOE considers community survey results and builds referendum scope that prioritizes taxpayer priorities and student achievement

Referendum decision made:

COMMUNITY ENGAGEMENT





THANK YOU!